



Performance Report

February 2014

Period Covered: April 2013 to December 2013

“Making the Scottish Borders a safer place to live, work and visit”

GENDER BASED VIOLENCE

Strategic Objective 1: To promote and co-ordinate an effective multi-agency response to gender based violence in line with efforts to protect, prevent and provide whilst supporting effective participation

Indicator	Baseline	YTD	LYTD	Variance	Comments
Number of reported incidents of domestic abuse adults	2 Year Average (2010/11-2011/12) 789	680	693	-1.9%	
Number of reported incidents of domestic abuse where children present	2 Year Average (2010/11-2011/12) 244	208	188	+10.6%	Change in practice, mandatory procedure for Police Scotland to raise a child concern for all incidents.
Percentage of repeat victim incidents dealt with by Police Scotland	2011/12 48%	43%	52%	-9%	Pleasing to note
Percentage of self referrals to specialist support services	2011/12 30%	17%	-	-	New service commenced 1 October 2012. Performance expected to be lower than baseline for the first 6 months of the service. However, this has been extended due to the limited public marketing based on the higher than expected referral levels.
Total Number/Percentage of Children on the CPR where domestic abuse has been identified as a risk factor	-	10 (18%)	22 (30%)	-12 (-12%)	Cumulative totals April-December. Very positive results.
Number/Percentage of Homeless Assessment Presentations due to dispute within household: violent or abusive (% of total Assessments)	3 Year Average (2008/9 -2010/11) 77	65 (13%)	80 (17%)	-15 (-4%)	Very positive result
Number of cases on exit from specialist service that have a reduced risk	To Be Established – New Service	82% of surveyed clients report their safety has much improved, with 100% reporting an improvement			Safety, housing situation, and emotional wellbeing are the three factors which clients have unanimously reported as having much improved. On re-assessment at exit the client's safety rating has reduced on average by 5 points.
Service user satisfaction on exit from a specialist service	To Be Established – New Service	100% of surveyed clients would use DAAS again 80% of clients reported that DAAS had fully met their needs			Results of the first client exit interviews are extremely positive, suggested improvement for those whose needs were not fully met included providing a home visit and having follow-on support groups in local areas. These ideas are being progressed via a secondary funding bid and also a women's groups being developed through the DACS service

Key: Green - Performance Improved, Amber – Performance Reduced <15%, Red – Performance Reduced >15%

Strategic Objective 2: To raise awareness of the impact of violence against women across communities to foster greater capacity and support for those affected

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Number of calls to national domestic abuse helpline (Female)	3 Year Average (2011-2013) 147	158	138	+14%	Enhanced local domestic abuse awareness and community level communications is likely to have had an impact on call rates. Further information on the national trend has been requested.
Number of calls to national domestic abuse helpline (Male)	2010/2011 1	3	0	+300%	Large percentage of calls have not been registered/coded to a local authority area. The charity is planning to undertake awareness/publicity drive to encourage uptake. In the same period the DAAS service has received 21 male referrals.
Number of people reporting to be more informed about the dynamics of domestic abuse, also expressed as % of total awareness raising/training attendees	Not Available	520 (100%)		-	Very encouraging results from training.
Number of survey respondents reporting a shift in attitude towards violence against women:					The baseline data shows the results of the 2013 national white ribbon campaign survey results.
No of respondents reporting to strongly agree/agree that alcohol and drugs cause men to be violent to their partners	80%	77%			The Violence Against Women Partnership is currently developing a funding bid to support a media campaign aimed at addressing this perception.
No of respondents that strongly agree/agree that it is a woman's responsibility to leave if she is in an abusive relationship	33%	36%			

ANTISOCIAL BEHAVIOUR

Strategic Objective 1: Reduce the level and impact of antisocial behaviour

Indicator	Baseline	YTD	LYTD	Variance	Comment
Number of recorded ASB incidents per 1,000 population	2 Year Average (2010/11 – 2011/12) 134	87.42	95.49	-8.4%	Continued decline despite reductions over the previous five years.
Number of youth related incidents	2 Year Average (2010/11 – 2011/12) 2437	1422	1865	-23.8%	Very positive results.
Percentage of people who think the following is very or fairly common:	2010 Survey				All indicators are recording drops over the last 6 years.
Noisy neighbours or loud parties	14%	11%		-3%	Very positive results.
People being rowdy in public spaces	22%	18%		-4%	
Vandalism, graffiti and other deliberate damage	10%	7%		-3%	
People using or dealing drugs	22%	19%		-3%	
Groups or individuals intimidating or harassing others	10%	7%		-3%	

Strategic Objective 2: Embed a prevention approach to antisocial behaviour by ensuring a robust and effective partnership response

Indicator	Baseline	YTD	LYTD	Variance	Comment
Number of early interventions made by ASB partners	2010/11 918	772	771	+0.1%	Despite a downturn in ASB incidents the number of early interventions has continued to increase. This suggests these are being effective in the overall reduction of Police and ASB recorded incidents.
Percentage of staff across partnership agencies that have excellent/very good:	To Be Established		N/a		10 sessions held with 108 participants from eight different partners. Overall 77% of participants had reported that the training had improved their knowledge on ASB.
<ul style="list-style-type: none"> Awareness of ASB Legislation Awareness of Local Policies and Procedures 		68% 82%			Evaluation return rate of 64%

Key: Green - Performance Improved, Amber – Performance Reduced <15%, Red – Performance Reduced >15%

Strategic Objective 3: Increase public confidence in the way in which the partnership deals with antisocial behaviour

Indicator	Baseline	YTD	LYTD	Variance	Comment
Number of respondents that were very and fairly satisfied with the response they received when they reported the problem	2010 Survey 64%				Question removed from household survey due to space constraints. Alternative means of data collection currently being developed via service user questionnaires.
Percentage of people who have witnessed antisocial behaviour who had reported it	2010 Survey 41.7%	41%		0	The three main reason for people not reporting were: <ul style="list-style-type: none"> • Fear of reprisal • People feeling they shouldn't report it • Didn't think anything would have been done about it/not a priority/not a serious issue

ALCOHOL & DRUGS

Strategic Objective 1: Encourage prevention activities that are delivered to maximise community wellbeing and reduce the negative impact of substance misuse

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Number of reported vandalism	3 Year Average (2009/10- 2011/12) 1112	604	714	-15.4%	Very positive figures which are 33.3% down on the five year average.
Percentage of asb incidents which are alcohol related	2 Year Average (2010/11-2011/12) 21%	20%	20%	0%	
Number of incidents relating to a licensed premises (ILP)	2 Year Average (2010/11-2011/12) 911	535	642	-16.7%	Very encouraging figures and highlights the positive work of licensed staff.
Number of incidents involving needles/drugs paraphernalia	2 Year Average (2010/11-2011/12) 65	18	34	-47.1%	Very positive results
Percentage of 15 year olds drinking on a weekly basis	2010 Survey 17%				SALSUS Survey due for publication in May 2014
Percentage of 15 year old pupils who usually take illicit drugs at least once a month	2010 Survey 6%				SALSUS Survey due for publication in May 2014
Number of residents reporting that people being drunk or rowdy in a public place is very common or fairly common in their area	2010 Survey 22%	18%		-4%	9% drop since survey in 2007.
Number of residents stating that drug use or dealing was very common or common in their area	2010 Survey 22%	19%		-3%	1% drop since survey in 2007

Strategic Objective 2: Encourage positive attitudes towards substance misuse

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Percentage of 13 & 15 years old who said their family don't mind them drinking alcohol	2010 Survey 13yrs – 40% 15yrs – 57%				SALSUS Survey due for publication in May 2014
Proportion of individuals drinking above daily and/or weekly recommended limits	Scottish Health Survey	43%	-	-	Combined total for 2008, 2009, 2010, 2011. Comparative total for Scotland for same period is 43%
Proportion of individuals drinking above twice daily (binge drinking) recommended limits	Scottish Health Survey	19%	-	-	Combined total for 2008, 2009, 2010, 2011. Comparative total for Scotland for same period is 21%
Percentage of young people who think that young people who take drugs are stupid	2010 Survey 13yrs – 78% 15yrs – 70%				SALSUS Survey due for publication in May 2014
Percentage of young people who think that taking drugs is exciting	2010 Survey 13yrs – 4% 15yrs – 17%				SALSUS Survey due for Publication in May 2014

INJURY PREVENTION (HOME)

Strategic Objective 1: Encourage uptake of prevention service, in particular those which target falls to older people

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Number of emergency hospital admissions for 75+ where a fall has been recorded as the main reason per 100,000 population	2 Year Average (2011- 2012) 4032	3586	3739	-4%	<p>CYTD based on data April-November, LYTD based on a proportional basis allowing a valid comparison between periods.</p> <p>Positive results against previous year, although projected end of year rate is expected to be higher than the baseline. This has been highlighted to the multiagency Falls Prevention Group</p> <p>This group is currently developing a Community Falls Prevention Training Package, anticipated to be launched in Spring 2014.</p>

Strategic Objective 2: Raise public awareness on the dangers and causes of home injuries in children under 5 years old

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Number of emergency hospital admissions to children under 5 due to a home accident per 100,000 population	2 Year Average (2011- 2012) 1608	734	769	-4.5%	<p>CYTD based on data April-November, LYTD based on a proportional basis allowing a valid comparison between periods. Very good performance against previous year and baseline.</p> <p>Activity focussed on Community Level Awareness Raising Talks and Visits.</p> <p>Child Safety Week Plan currently under development.</p>

INJURY PREVENTION (ROADS)

Strategic Objective 1: Ensure a robust and effective partnership response to road safety issues to achieve Scottish Government targets for reductions in the number of road users killed or seriously injured by 2020

Indicators	Baseline	CYTD	LYTD	Variance	Comments
Number of road users killed	5 year Average (2006/07-2010/11) 11	4	8	-50%	Extremely positive figures.
Number of road users seriously injured	5 year Average (2006/07-2010/11) 86	59	58	+1.7%	Two accidents resulting in 9 people being seriously injured, this is distorting the current year to date figures.
Number of children killed or seriously injured in a road crash	5 year Average (2006/07-2010/11) 9	3	5	-40%	Very positive results.

Strategic Objective 2: Target interventions in accordance with key risk groups i.e. young/inexperienced drivers, motorcyclists

Indicators	Baseline	CYTD	LYTD	Variance	Comments
Number of young drivers aged 17 to 25 years killed or seriously injured in road crashes.	5 year Average (2006/07-2010/11) 9	9	9	0	Current performance inline with previous year. Skills for Life Training Programme being developed in conjunction with the Institute of Advanced Motorists. Scheme to commence on the 8 th April 2014.
Number of passengers killed or seriously injured in cars driven by young drivers aged between 17 and 25 years of age.	As above 7	6	6	0	As above.
Number of motorcyclists killed and seriously injured in road crashes.	As above 20	15	21	-28.6%	Current performance is encouraging particularly given the extended periods of fine weather. The rate of accidents in second half of the year is expected to be lower due to the reduced number of motorcyclists using local roads.